## DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION

CENTRAL OFFICE

P. PAREDES ST., SAMPALOC, MANILA

## SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2024

No.21

## (FROM THE FY 2024 CURRENT APPRORIATIONS)

PAP Code (UACS CODE)	Procurement Program/Project	PMO/ End-User	Is this an Early Procuremen t Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (Explaining
					Advertisement/P osting of IB/REI		of	Contract	Source of Funds	Total	МООЕ	со	changes from the originally Approved APP)
SUPPLIES AND MATERIALS EXPENSE .													
5021304001	IRenairs and Maintenance - Buildings	General Services Division (GSD)	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2024	3rd Quarter of 2024	N/A	3rd Quarter of 2024	GoP	11,219.00	11,219.00		To allot funds for the construction of
5020321002	Wall Fan, Automatic	GSD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2024	3rd Quarter of 2024	N/A	3rd Quarter of 2024	GoP	1,650.00	1,650.00		Lactation Room/ Breastfeeding Station in
5020322001	Semi-Expendable - Furniture & Fixtures	GSD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2024	3rd Quarter of 2024	N/A	3rd Quarter of 2024	GoP	14,631.00	14,631.00		Central Office
MOOE - TOTAL	:									27,500.00			

BAC Secretary

Prepared by:

**BAC Secretariat** 

ALYZ JOICE A. BAGADIONG

Certified Funds Available / Certified Appropriate Funds Available:

RASETES E. RAZONABE / WILMA T. UNANA

Accountant / Budget Officer

Recommending Approval:

LORD LOUIS P. VAL

Chairman

DEMOSTHENES N. MISTAL

Vice Chairperson

CRISANTO L. DECENA

JESPER P. PAQUITO

Member

Member

ROSEWYNDALUZ G. GASCON

LAMA GRACE C. YANG-EO

Member

Member

Provisional Member, IT Projects

JANICE P. CASTELLANO Alternate Vice Chairperson

OMAIMAH E. GANDAMRA

Alternate Member

CARLA ANGELINE B. UJANO

Alternate Member